Welcome to Portland Community College
Vision

Building Futures for our Students and Communities
Mission

Portland Community College provides access to an affordable, quality education in an atmosphere that encourages the full realization of each individual’s potential. The college offers opportunities for academic, professional, and personal growth to students of all ages, races, cultures, economic levels, and previous educational experiences.
Brief Facts

- We serve 5 counties
- We serve 1.7 million District citizens
- We award 1600 degrees and 400 certificates annually
- We serve 90,000 students annually
- We spend $120 million annually (NIC fund balance) in the General Fund
By 2020 = + 22%

Total Population = est. 2,050,000

2005 to 2020

Columbia
46,000 +8,000

Washington
490,000 +170,000

Multnomah
693,000 +63,000

Yamhill
90,000 +29,000

Clackamas
361,000 +99,000
Facilities

Size: 2.4M Sq. Ft.

Campuses
- Sylvania – 8800 FTE
- Rock Creek – 4600 FTE
- Cascade – 4300 FTE
- Extended Learning Campus – 4000 FTE

Centers
- Portland Metro Workforce Training Center
- Washington County Workforce Training Center
- Central Portland Workforce Training Center
- Southeast Center
PCC 10-Year Enrollment Trend

Collegewide

2005-06
Students = 88,255
10yr % Change = +5%

2005-06
FTE = 22,808
10yr % Change = +22%

State funding reduced
Short-Term Variation, Long-Term Growth

PCC Annual FTE: 1980 - 2006
## Funding

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<thead>
<tr>
<th></th>
<th>F00</th>
<th>F06</th>
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<tbody>
<tr>
<td>State</td>
<td>$46.3M (54%)</td>
<td>$56.2M (46%)</td>
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<tr>
<td>Property Tax</td>
<td>$16.4M</td>
<td>$22.7M</td>
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<tr>
<td>Tuition</td>
<td>$22.5M (26%)</td>
<td>$41.8M (35%)</td>
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<td>$85.2M</td>
<td>$120.7M</td>
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Recent Investment