Service Area: 1,020 sq. mi.  Population: 843,000
NCTD - We Move People

- 12 million riders per year
- BREEZE bus on 53 fixed routes; FAST dial-a-ride
- LIFT ADA Paratransit
- 22 COASTER trains each weekday
North County Transit District

- Special District created by the State in 1975 governed by 9 member Board of elected officials
- From 1976 to 1995 fixed-route bus public transit
  - ADA Paratransit Service
  - General Public Dial-a-Ride in three low-density communities
- 1995 COASTER Commuter Rail to San Diego
- Coming in December 2007 SPRINTERS light rail
COASTER Commuter Rail
Commuter Rail Start-Up Resources

Local Proposition A, 1987 (TransNet)
- 20-year countywide ½ % sales tax for transportation
- Revenues split between highways, local roads, and transit
- 80 % of original *transit share* designated for rail capital development
- 40-year extension passed in 2006

State Propositions 108 & 116
- Provided $46m and $20m for stations, rolling stock and right-of-way
- LOSSAN corridor improvements as well
COASTER- Key Events & Features

- 1992- Purchased 84 miles of ROW from AT&SF for $90 million
- 1992 to 1995- Developed and constructed stations
- 1993- Purchased five locomotives and 16 cars
- 1994- Contracted with Amtrak to operate service
- 1995- February commenced service
<table>
<thead>
<tr>
<th>1995</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>5 locomotives</td>
<td>7 locomotives</td>
</tr>
<tr>
<td>16 cars</td>
<td>28 cars</td>
</tr>
<tr>
<td>12 trains daily</td>
<td>22 trains daily</td>
</tr>
<tr>
<td>$10.5 million</td>
<td>$17.8 million</td>
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<tr>
<td>741,000 riders</td>
<td>1,560,729 riders</td>
</tr>
</tbody>
</table>
East-West Connections

15 stations along a 22 mile corridor
SPRINTER History

- The original rail line dates to 1888
- Cannonball Express & Vineyard Flyer passenger service to Escondido until 1945
- Freight service continuous in corridor
- NCTD purchased ROW from AT&SF in 1992 along with land for station sites
- Original TransNet also identified SPRINTER
- Received FFGA in 2003
- Began construction in 2004
SPRINTER Service Features

- Passenger service every 30 minutes Monday-Friday from 4 a.m. to 9:30 p.m.
- Operates seven days a week
- 64 trips per day weekday; 32 weekend days
- 15 stations, 22 miles, 53 minutes end to end
- Fares same as the BREEZE buses
- Projected ridership 11,600 per day
Design Approach for SPRINT

- Low cost, standardized station design
- Use existing ROW plus built 1.7 mi. “loop”
- Diesel Light Rail (DMU) technology
- Minimal Double Tracking
Rebuilding the Railroad
Project Cost

• Current Project Budget $484 Million

• $22 Million/Mile includes:
  – Right of Way
  – Construction
  – Vehicles
  – Maintenance Facility
  – 1.7 mile Loop to CSUSM
Maintenance Facility and Vehicles
Siemens Diesel Multiple Unit
Interior of SPRINTERS vehicle
First SPRINTTER Crossing Hwy. 78
NCTD - We Move People

- 12 million riders per year
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- LIFT ADA Paratransit
- 22 COASTER trains each weekday
Teaser Marketing

We’re Expecting!

It’s true! A new addition is about to join our family and we can’t wait to share the news with you. Joining the NCTD line up of BREEZE buses, COASTER trains and other transit services will be the SPRINTER light rail trains beginning operations later this year. We’re expecting you to love it!

SPRINTER
gonctd.com

NORTH COUNTY TRANSIT DISTRICT
WE MOVE PEOPLE