4,230 square miles
3 MILLION people
SANDAG Board of Directors

- Mayors, Councilmembers, and Supervisors
- Appointed by council/board to SANDAG
- Meet in public meetings; twice/month
Advisory Members

- Imperial County
- Caltrans
- U.S. Department of Defense
- San Diego Unified Port District
- San Diego County Water Authority
- Metropolitan Transit System (MTS)
- North County Transit District (NCTD)
- Southern California Tribal Chairmen’s Association
- Republic of Mexico

Appointed Officials
SANDAG
Board of Directors
Makes regional public policy

Executive Committee
Sets agenda; oversight for budget and work programs; reviews grant applications; makes recommendations on legislative proposals & agency policies

Transportation Committee
Policy recommendations on planning and programming; strong focus & commitment to meet public transit needs

Public Safety Committee
Policy recommendations on public safety & Homeland Security related to ARJIS & Criminal Justice Research activities

Borders Committee
Policy recommendations on interregional programs & projects

Regional Planning Committee
Policy recommendations on Regional Comprehensive Plan development & implementation
<table>
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<tr>
<th>Jurisdiction</th>
<th>Vote</th>
<th>Tally</th>
<th>Weight</th>
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<td>National City</td>
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<td>2</td>
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*Board of Directors Meeting, June 22, 2007*

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**PASSED**

**Agenda Item #10**

*Final Draft FY 2008 Budget*

**Action:** APPROVE
SANDAG Mission

- Forum for regional decision-making
- Build consensus
- Make strategic plans
- Obtain and allocate resources
- Plan, engineer, & build public transit
- Provide information and technical assistance
Regional Work

- Population growth
- Transportation
- Transit construction
- Habitat planning
- Housing
- Census

- Energy
- Economic prosperity
- Public safety
- Binational planning
- Shoreline preservation
- Interregional planning
FY 2008 Program Budget

Funding Sources

- TransNet: 65%
- Federal: 11%
- Other Local Funds: 2%
- Member Dues: <1%
- TDA: 13%
- State: 9%

Total $597 Million
TransNet Program

- Half-cent sales tax dedicated to transportation
- $14 billion raised from 2008 - 2048
- Funds allocated to Transit, Highway, Local Streets/Roads projects
- Bicycle/Pedestrian projects
- Senior/Disabled Transportation Program
- Environmental Mitigation Program
- Smart Growth Incentive Program
Early Action Projects

1) SR 76 - Widening
2) SR 52 - New Freeway
3) Mid-Coast LRT + Super Loop
4) I-15 Managed Lanes & BRT – North and South Extension
5) SR 52 - HOV/Managed Lanes (Reversible)
6) I-5 North Coast Corridor – Environmental Effort
7) I-805 Corridor – Environmental Effort & BRT
8) SPRINTER - Oceanside to Escondido Rail Project
9) Trolley - Vehicle and Station Upgrades (Blue and Orange Lines)
I-15 Managed Lanes (South) SR 56 to SR 163

I-805/I-5 Merge to Carroll Canyon Road

I-805/SR 54 to E Street
I-15 Corridor BRT Project:

**Escondido – Downtown San Diego**

- 35 mile long corridor
- Stations spaced 4-5 miles on average
- Part of regional system of high-speed LRT and BRT routes
- Service would ultimately be every 10-15 minutes all day
San Diego Region Growth Trends
The Region is Growing...

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<th>2030</th>
<th>CHANGE</th>
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<tr>
<td></td>
<td>Number</td>
<td>Percent</td>
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<td>Population</td>
<td>3,066,820</td>
<td>3,984,800</td>
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<tr>
<td>Housing</td>
<td>1,118,410</td>
<td>1,383,800</td>
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<td>Jobs</td>
<td>1,457,500</td>
<td>1,913,700</td>
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How Our Region has Grown . . .
South County
Planning for the Future
Regional Comprehensive Plan

- Urban Form
- Healthy Environment
- Transportation
- Housing
- Public Facilities
- Economic Prosperity
- Borders
Defining Smart Growth

- Compact mixed use development
- Good urban design
- More travel and housing choices
- Protect open space and habitat areas
Smart Growth Concept Map

• Show where smart growth is planned
• Plan for infrastructure investments that support smart growth
• Provide basis for incentives
Regional Scale Concept Map

Smart Growth Areas

- Metropolitan Center
- Urban Center
- Town Center
- Community Center
- Rural Village* (with core area)
- Mixed Use Transit Corridor
- Special Use Center

DRAFT

Smart Growth Concept Areas

- Habitat Preserve Planning Areas
- Major Employment Areas

SANDAG

March 20, 2006
Cross-border planning

- Working with City of Tijuana and Mexico officials to coordinate transportation, housing, and environmental efforts
- Improve wait times at border
- Secure approvals to build new border crossing
Otay Mesa Port of Entry

Economic effects of border wait times

• $5.1 billion in lost output
• 51,500 lost jobs in 2007
New Port of Entry
• Traffic
• Transit
• RideLink
• Bicycling
• FasTrak
Current SANDAG Initiatives

- Develop $58 billion Regional Transportation Plan
- Explore options for funding Quality of Life initiative
- Launch Compass Card
SANDAG Electronic Newsletter

- Subscribe to “rEgion,” the SANDAG monthly electronic newsletter to stay up-to-date on key SANDAG projects and services

www.sandag.org/region
www.sandag.org